



insecticides
(INDIA) LIMITED



Registered Office: 401-402, Lusa Tower, Azadpur Commercial Complex, Delhi-110 033
email: investor@insecticidesindia.com

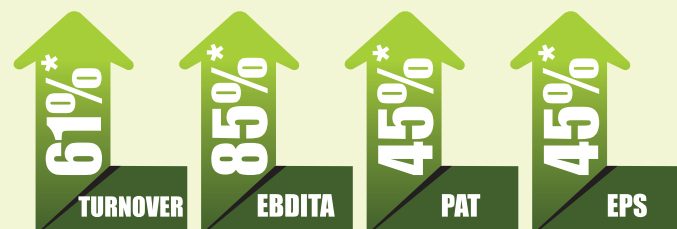
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013 (₹ In Lacs, Except EPS)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31st Dec. 2013 (Un-audited)	30th Sept. 2013 (Un-audited)	31st Dec. 2012 (Un-audited)	31st Dec. 2013 (Un-audited)	31st Dec. 2012 (Un-audited)	31st March, 2013 (Audited)
	Part I						
1	Net Sales / Income from Operations	20575	36877	12613	78950	53069	65017
	Less: Excise Duty	1486	2845	730	6065	3301	3349
	Net Sales/Income from Operations	19089	34032	11883	72885	49768	61668
2	Expenses						
	a) Cost of Materials Consumed	13070	23340	5706	47280	28750	37119
	b) Purchase of Stock-in-Trade	1008	3239	305	6249	3860	4158
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock in Trade	(390)	(1563)	2731	(1440)	1749	192
	d) Employees Benefit Expense	735	774	591	2130	1745	2684
	e) Depreciation and Amortisation Expense	168	168	153	500	425	576
	f) Other Expenses	2724	5352	1498	11351	7615	10584
	Total Expenses	17315	31310	10984	66070	44144	55313
3	Profit from Operations before Other Income and Finance Costs (1-2)	1774	2722	899	6815	5624	6355
4	Other Income	4	5	1	13	15	20
5	Profit from Ordinary Activities before Finance Costs (3+4)	1777	2727	900	6828	5639	6375
6	Finance Costs	900	966	384	2386	1623	1735
7	Profit from Ordinary Activities before Tax (5-6)	877	1761	516	4441	4016	4640
8	Tax Expense						
	a) Current Tax	175	352	28	888	803	1110
	b) MAT Credit Entitlement	-	-	-	-	-	(730)
	c) Deferred Tax	25	25	23	75	64	728
	Total of Taxes	201	377	51	963	867	1108
9	Net Profit for the period (7-8)	676	1384	465	3478	3149	3532
10	Paid-up Equity Share Capital (Face Value ₹ 10/- Per Share)	1268	1268	1268	1268	1268	1268
11	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	19954
12	Earning Per Share (EPS) of (₹10/- Each) (Basic & Diluted)	5.33	10.91	3.67	27.43	24.83	27.85
	Part II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3210266	3210266	3210266	3210266	3210266	3210266
	- Percentage of Shareholdings	25.31	25.31	25.31	25.31	25.31	25.31
2	Promoters and Promoter Group Shareholdings						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (As a % of the Total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	9472700	9472700	9472700	9472700	9472700	9472700
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (As a % of the Total Share Capital of the Company)	74.69	74.69	74.69	74.69	74.69	74.69
B	INVESTOR COMPLAINTS	Quarter Ended 31st Dec. 2013					
	Pending at the Beginning of the Quarter	Nil					
	Received During the Quarter	2					
	Disposed of During the Quarter	2					
	Remaining Unresolved at the End of the Quarter	Nil					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (₹ In Lacs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31st Dec. 2013 (Un-audited)	30th Sept. 2013 (Un-audited)	31st Dec. 2012 (Un-audited)	31st Dec. 2013 (Un-audited)	31st Dec. 2012 (Un-audited)	31st March, 2013 (Audited)
1	Segment Revenue (Sales and Other Operating Income)						
	a) Formulations	16633	31512	10679	66256	44665	54512
	b) Technical	5949	7230	1594	18509	11479	17078
	c) Unallocated	-	-	-	-	-	-
	Total Segment Revenue	22582	38742	12273	84764	56144	71590
	Less: Inter Segment Revenue	3492	4710	391	11879	6377	9922
	Net Sales/Income from Operation	19089	34032	11882	72885	49767	61668
2	Segment Results (Profit Before Tax and Interest from Ordinary Activities)						
	a) Formulations	-	-	-	-	-	-
	b) Technical	-	-	-	-	-	-
	c) Unallocated	1773	2722	899	6814	5624	6355
	Total Segment Results	1773	2722	899	6814	5624	6355
	Less: Finance Costs	900	966	384	2386	1623	1736
	Add: Un-allocable Income	4	5	1	13	15	21
	Total Profit Before Tax	877	1761	516	4441	4016	4640
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Formulations						
	b) Technical						
	c) Unallocated	49184	47595	44128	49184	44128	42050
	Total Capital Employed	49184	47595	44128	49184	44128	42050

ENSURING GROWTH TO THE CORE



*The above percentages are based on comparison with same quarter last year.

ट्रैक्टर ब्रांड के नवरत्न



NOTES:

- The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 12th February, 2014.
- Statutory Auditors have carried out a limited review of the financial results for the quarter and nine months ended 31st December, 2013.
- During the quarter, finance costs include forex loss of ₹ 540 Lacs.
- Figures of the previous year have been regrouped/rearranged/reclassified, wherever necessary.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental assets and liabilities has been made.

Place: Delhi
Date: February 12, 2014

For Insecticides (India) Limited
Sd/-
(Rajesh Aggarwal)
Managing Director & CEO