



insecticides
(INDIA) LIMITED



Registered Office: 401-402, Lusa Tower, Azadpur Commercial Complex, Delhi-110 033

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(₹ In Lacs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2015 (Un-audited)	30-9-2015 (Un-audited)	31-12-2014 (Un-audited)	31-12-2015 (Un-audited)	31-12-2014 (Un-audited)	31-3-2015 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	15,466	36,999	14,898	81,004	80,335	96,419
	(b) Other Operating Income	-	-	-	-	-	-
2	Total Income from Operations	15,466	36,999	14,898	81,004	80,335	96,419
	Expenses						
	a) Cost of Raw Material and Components Consumed	7,797	20,397	7,938	46,751	56,150	67,964
	b) Purchase of Stock - in - Trade	830	3,066	540	5,073	4,023	4,962
	c) Changes in Inventories of Finished Goods, Work-in-progress and Traded Goods	1,536	2,742	1,279	4,629	(5,890)	(8,097)
	d) Employee Benefits Expense	945	1,057	833	2,850	2,455	3,444
	e) Depreciation and Amortization Expense	401	401	332	1,197	1,030	1,417
	f) Other Expenses	3,054	6,238	2,208	13,401	13,845	17,400
	Total Expenses	14,563	33,901	13,130	73,901	71,613	86,730
3	Profit/(Loss) from Operations before Other Income and Finance Costs and Exceptional Items (1-2)	903	3,098	1,768	7,103	8,722	9,689
4	Other Income	4	5	8	15	26	44
5	Profit (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	907	3,103	1,776	7,118	8,748	9,733
6	Finance Costs	664	841	917	2,267	2,759	3,316
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5+6)	243	2,262	859	4,851	5,989	6,417
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	243	2,262	859	4,851	5,989	6,417
10	Tax expenses						
	a) Current Tax	81	403	22	791	1,048	902
	b) MAT credit entitlement	-	-	-	-	-	(200)
	c) Deferred Tax	60	60	3	179	75	230
	Total of Taxes	141	463	25	970	1,123	932
11	Net Profit for the period (9-10)	102	1,799	834	3,881	4,866	5,485
12	Paid-up Equity Share Capital (Face Value ₹10/- Per Share)	2067	2067	1826	2067	1268	1268
13	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	27,873
14	Earning Per Share (EPS) of (₹10/- Each)						
	- Basic	0.50	8.70	6.57	18.78	38.37	43.26
	- Diluted	0.50	9.07	6.57	20.12	38.37	43.26

B INVESTOR COMPLAINTS Quarter Ended 31st Dec, 2015

Pending at the Beginning of the Quarter	Nil
Received During the Quarter	Nil
Disposed of During the Quarter	Nil
Remaining Unresolved at the End of the Quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ In Lacs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2015 (Un-audited)	30-9-2015 (Un-audited)	31-12-2014 (Un-audited)	31-12-2015 (Un-audited)	31-12-2014 (Un-audited)	31-3-2015 (Audited)
1.	Segment Revenue (Sales and Other Operating Income)						
	(a) Formulations	14,487	33,237	12,835	73,417	69,694	80,402
	(b) Technical	2,282	6,777	2,635	17,863	24,643	33,198
	(c) Unallocated	-	-	-	-	-	-
	Total Segment Revenue	16,769	40,014	15,470	91,280	94,337	1,13,600
	Less: Inter Segment Revenue	1,303	3,015	572	10,276	14,002	17,181
	Net Sales/Income from Operations	15,466	36,999	14,898	81,004	80,335	96,419
2.	Segment Results (Profit/(Loss) before Tax and Interest from Ordinary Activities						
	(a) Formulations	-	-	-	-	-	-
	(b) Technical	-	-	-	-	-	-
	(c) Unallocated	911	3,108	1,784	7,133	8,774	9,777
	Total Segment Results	911	3,108	1,784	7,133	8,774	9,777
	Less: Finance Costs	664	841	917	2,267	2,759	3,316
	Less: Un-allocable Income	4	5	8	15	26	44
	Less: Other Un-allocable Expenditure net off	-	-	-	-	-	-
	Total Profit Before Tax	243	2,262	859	4,851	5,989	6,417
3.	Capital Employe						
	(Segment Assets - Segment Liabilities)						
	(a) Formulations	-	-	-	-	-	-
	(b) Technical	-	-	-	-	-	-
	(c) Unallocated	62,810	63,537	60,303	62,810	60,303	60,612
	Total Capital Employed	62,810	63,537	60,303	62,810	60,303	60,612

NOTES:

- The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 11th February, 2016.
- The above Un-audited Financial Results have been subjected to limited review by the Statutory Auditors and the Auditors have issued an unqualified report.
- The above Un-audited Financial Results for the quarter and nine months ended 31st December, 2015, as submitted to Stock Exchanges are also available on our website www.insecticidesindia.com
- Figures of the previous year have been regrouped/rearranged/reclassified, wherever necessary.
- Due to volatility in Forex market, the Company had suffered a loss of ₹130.12 Lacs during the quarter.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental assets and liabilities has been made.

For Insecticides (India) Limited

Sd/-

(Rajesh Aggarwal)
Managing Director

Place: Delhi

Date: February 11, 2016