



insecticides

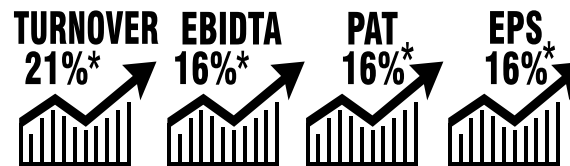
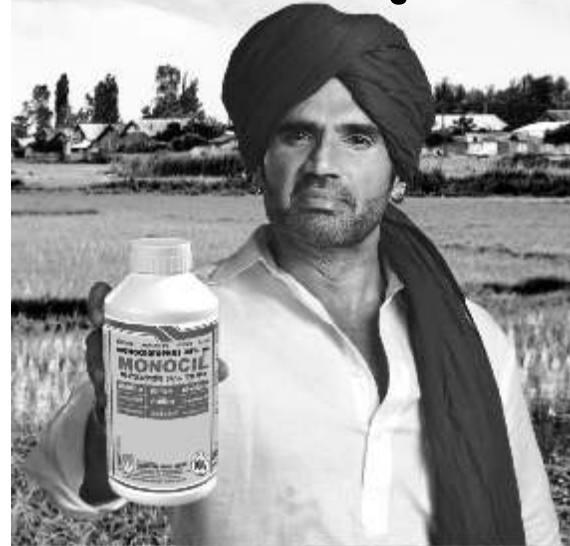
(INDIA) LIMITED

Registered Office: 401 - 402, Lusa Tower, Azadpur Comm. Complex, Delhi-110 033 email : investor@insecticidesindia.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED DECEMBER 31, 2011 (₹ in Lacs, Except EPS)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31st Dec. 2011 (Un-audited)	30th Sept. 2011 (Un-audited)	31st Dec. 2010 (Un-audited)	31st Dec. 2011 (Un-audited)	31st Dec. 2010 (Un-audited)	31st March, 2011 (Audited)
1	Net Sales / Income from Operations	11123.62	22694.68	10580.47	46,768.08	39444.21	47790.21
	Less: Excise Duty	570.16	1724.11	761.39	3062.65	3283.31	2780.46
	Net Turnover/Income from Operations	10553.46	20970.57	9819.08	43705.43	36160.90	45009.75
2	Expenditure						
a)	Increase/Decrease in Stock in Trade	(783.16)	1070.08	(588.78)	(1445.40)	(503.80)	(1641.97)
b)	Consumption of Raw Material	6752.02	12521.85	6473.32	28815.48	22938.99	27528.98
c)	Employees Cost	395.19	411.58	317.72	1148.99	849.64	1275.49
d)	Depreciation	63.05	59.55	39.10	174.30	113.96	152.96
e)	Other Expenditure	3401.56	4551.36	2574.62	10712.66	9018.45	13341.40
	Total	9828.66	18614.42	8815.98	39406.03	32417.24	40656.86
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	724.80	2356.15	1003.10	4299.40	3743.66	4352.89
4	Other Income	4.15	1.27	0.54	5.71	8.06	15.25
5	Profit before Interest & Exceptional Items (3+4)	728.95	2357.42	1003.64	4305.11	3751.72	4368.14
6	Interest & Financial Charges	101.04	214.92	90.73	389.87	271.39	242.03
7	Profit after Interest but before Exceptional Items (5-6)	627.91	2142.50	912.91	3915.24	3480.33	4126.11
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	627.91	2142.50	912.91	3915.24	3480.33	4126.11
10	Tax Expenses						
a)	Current Tax	138.14	494.25	210.20	861.35	850.90	864.38
b)	Deferred Tax	8.90	10.25	7.74	28.40	21.50	36.81
c)	Wealth Tax	-	-	-	-	-	3.31
	Total of Taxes	147.04	504.50	217.94	889.75	872.40	904.50
11	Profit from Ordinary Activities after Tax (9-10)	480.87	1638.00	694.97	3025.49	2607.93	3221.61
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	480.87	1638.00	694.97	3025.49	2607.93	3221.61
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	1268.30	1268.30	1268.30	1268.30	1268.30	1268.30
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	14206.31
16	Earning Per Share (EPS) (Not Annualized)						
a)	Basic & diluted EPS before Extraordinary Items	3.79	12.91	5.48	23.85	20.56	25.40
b)	Basic & diluted EPS after Extraordinary Items	3.79	12.91	5.48	23.85	20.56	25.40
17	Public Shareholding						
a)	Number of shares	3210266	3210266	3210266	3210266	3210266	3210266
b)	Percentage of shareholding	25.31	25.31	25.31	25.31	25.31	25.31
18	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered Number of Shares	-	-	-	-	-	-
	Percentage of Total Promoters and Promoter Group Shareholding (%)	-	-	-	-	-	-
	Percentage of Total Share Capital of Company (%)	-	-	-	-	-	-
b)	Non-Encumbered Number of Shares	9472700	9472700	9472700	9472700	9472700	9472700
	Percentage of Total Promoters and Promoter Group Shareholdings (%)	100%	100%	100%	100%	100%	100%
	Percentage of Total Share Capital of Company (%)	74.69	74.69	74.69	74.69	74.69	74.69

Our figures speak volume about the smiling farmers



*Percentage increase in 9 months comparison

NOTES:

- The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 14th February, 2012. • Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2011. • In terms of clause 41 of listing agreement, details of number of investor complaints for the quarter ended 31st December, 2011. Beginning – Nil, Received – Two (2), Redressed – Two (2) and Pending – Nil
- During the quarter, other expenditure includes forex loss of ₹490.00 Lac.
- Figures of the previous year have been regrouped/rearranged/ reclassified, wherever necessary.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental assets and liabilities has been made.

(₹ in Lacs)

Primary Segment Information

Description	AS ON 31.12.11 Formulations	AS ON 31.12.10 Formulations	AS ON 31.12.11 Technical	AS ON 31.12.10 Technical	AS ON 31.12.11 Un-allocated	AS ON 31.12.10 Un-allocated	AS ON 31.12.11 Elimination	AS ON 31.12.10 Elimination	AS ON 31.12.11 Total	AS ON 31.12.10 Total
Revenue(Sales/Income)										
a) External Sales	42889.49	34448.59	3878.60	4995.62	-	-	-	-	46768.09	39444.21
Less : Excise Duty	2707.74	3005.83	354.92	277.49	-	-	-	-	3062.65	3283.31
Net Sales	40181.75	31442.76	3523.68	4718.13	-	-	-	-	43705.43	36160.90
b) Inter Segmental Sales	-	-	3933.69	2710.22	-	-	3933.69	2710.22	-	-
Total Revenue	40181.75	31442.76	7457.37	7428.36	-	-	3933.69	2710.22	43705.43	36160.90
Segment Result										
Operating Profit/Loss	-	-	-	-	4299.40	3743.66	-	-	4299.40	3743.66
Before Interest & Taxes	-	-	-	-	-	-	-	-	-	-
Less : Interest Expenses	-	-	-	-	389.87	271.36	-	-	389.87	271.39
Add : Profit on Sale of Investment	-	-	-	-	-	-	-	-	-	-
Add : Other Income	-	-	-	-	0.01	0.54	-	-	0.01	0.54
Add : Dividend Income	-	-	-	-	-	7.50	-	-	-	7.50
Add : Interest Income	-	-	-	-	5.71	0.02	-	-	5.71	0.02
Profit Before Tax	-	-	-	-	3915.24	3480.33	-	-	3915.24	3480.33
Current Tax	-	-	-	-	861.35	850.90	-	-	861.35	850.90
Deferred Tax	-	-	-	-	28.40	21.50	-	-	28.40	21.50
Wealth Tax	-	-	-	-	-	-	-	-	-	-
Provision for Taxes of Earlier Years	-	-	-	-	-	-	-	-	-	-
Profit After Tax	-	-	-	-	3025.49	2607.93	-	-	3025.49	2607.93
Other Informations										
Segment Assets	-	-	-	-	46800.92	32494.04	-	-	46800.92	32494.04
Segment Liabilities	-	-	-	-	46800.92	32494.04	-	-	46800.92	32494.04
Capital Expenditure	807.85	2096.96	5898.73	1816.74	-	-	-	-	6706.58	3913.69
Depreciation	145.20	85.45	29.10	28.51	-	-	-	-	174.30	113.96
Non-Cash Expenditure	-	-	-	-	-	-	-	-	-	-

For Insecticides (India) Ltd.

Sd/-

(Rajesh Aggarwal)

Managing Director & CEO

Place : Delhi

Date : February 14, 2012



Striving tirelessly for the farmer's prosperity