



insecticides
(INDIA) LIMITED



Registered Office: 401-402, Lusa Tower, Azadpur Commercial Complex, Delhi-110 033
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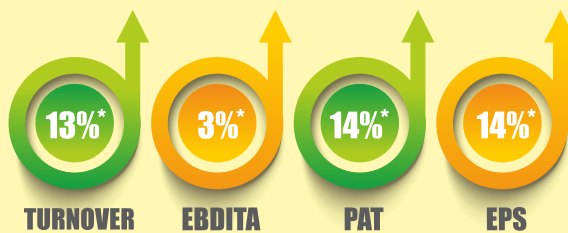
AN INTEGRATED FORCE OF GROWTH FOR FARMERS

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015 (₹ In Lacs, Except EPS)

Particulars	Quarter Ended			
	30th June, 2015 (Un-Audited)	31st March, 2015 (Audited)	30th June, 2014 (Un-Audited)	31st March, 2015 (Audited)
Part I				
1 Sales/Income from Operations	30909	16435	27692	103133
Less: Excise Duty	2369	351	2453	6714
Net Sales/Income from Operations	28540	16084	25239	96419
2 Expenses				
a) Cost of Materials Consumed	18557	11814	21823	67964
b) Purchase of Stock-in-Trade	1177	939	948	4962
c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock in Trade	350	(2207)	(5482)	(8097)
d) Employees Benefit Expense	848	989	789	3444
e) Depreciation and Amortisation Expense	396	386	221	1417
f) Other Expenses	4109	3196	3773	17040
Total Expenses	25437	15117	22072	86730
3 Profit from Operations before Other Income and Finance Costs (1-2)	3103	967	3167	9689
4 Other Income	5	18	10	44
5 Profit from Ordinary Activities before Finance Costs (3+4)	3108	985	3177	9733
6 Finance Costs	762	557	961	3316
7 Profit from Ordinary Activities before Tax (5-6)	2346	428	2216	6417
8 Tax Expense				
a) Current Tax	307	(146)	443	902
b) MAT credit entitlement	-	(200)	-	(200)
c) Deferred Tax	59	156	33	230
Total of Taxes	366	(190)	476	932
9 Net Profit for the period (7-8)	1980	618	1740	5485
10 Paid-up Equity Share Capital (Face Value ₹ 10/- Per Share)	1902	1268	1268	1268
11 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	27873
12 Earning Per Share (EPS) of (₹ 10/- Each) (Basic & Diluted)	10.41	4.87	13.72	43.26
Part II				
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of Shares	4815399	3210266	3210266	3210266
- Percentage of Shareholdings	25.31	25.31	25.31	25.31
2 Promoters and Promoter Group Shareholdings				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of Shares (As a % of the Total Share Capital of the Company)	-	-	-	-
b) Non-Encumbered				
- Number of Shares	14209050	9472700	9472700	9472700
- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
- Percentage of Shares (As a % of the Total Share Capital of the Company)	74.69	74.69	74.69	74.69
B INVESTOR COMPLAINTS	Quarter Ended 30th June, 2015			
Pending at the Beginning of the Quarter	Nil			
Received During the Quarter	2			
Disposed of During the Quarter	2			
Remaining Unresolved at the End of the Quarter	Nil			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (₹ In Lacs)

Particulars	Quarter Ended			
	30th June, 2015 (Un-Audited)	31st March, 2015 (Audited)	30th June, 2014 (Un-Audited)	31st March, 2015 (Audited)
1 Segment Revenue (Sales and Other Operating Income)				
a) Formulations	25694	10684	22160	80401
b) Technical	8804	8579	9842	33199
c) Unallocated	-	-	-	-
Total Segment Revenue	34498	19263	32002	113600
Less: Inter Segment Revenue	5958	3179	6763	17181
Net Sales/Income from Operation	28540	16084	25239	96419
2 Segment Results (Profit Before Tax and Interest from Ordinary Activities)				
a) Formulations	-	-	-	-
b) Technical	-	-	-	-
c) Unallocated	3103	967	3166	9689
Total Segment Results	3103	967	3166	9689
Less: Finance Costs	762	557	960	3316
Add: Un-allocable Income	5	18	10	44
Total Profit Before Tax	2346	428	2216	6417
3 Capital Employed (Segment Assets - Segment Liabilities)				
a) Formulations	-	-	-	-
b) Technical	-	-	-	-
c) Unallocated	60519	60726	54401	60726
Total Capital Employed	60519	60726	54401	60726



*The above percentage are based on comparison with corresponding quarter of the last year.
*EPS calculation on the basis of present paid-up capital.

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NOTES:

- The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 5th August, 2015.
- Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2015.
- Figures of the previous year have been regrouped/rearranged/reclassified, wherever necessary.
- During the quarter, the Bonus Shares (One Bonus Share for existing Two fully paid up Equity Shares) have credited in the account of respective shareholders, whose name appeared in the Register of Members on the record date i.e. 17th April, 2015.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental assets and liabilities has been made.

For Insecticides (India) Limited

Sd/-

(Rajesh Aggarwal)
Managing Director

Place: Delhi

Date: August 5, 2015