

CONVERGING THE ELEMENTS OF GROWTH

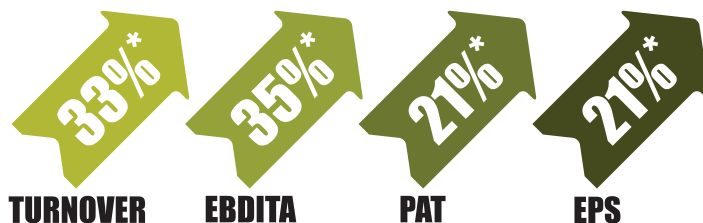


UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013 (₹ In Lacs, Except EPS)

S. No.	Particulars	Quarter Ended			Year Ended
		30th June, 2013 (Un-audited)	31st March, 2013 (Audited)	30th June, 2012 (Un-audited)	31st March, 2013 (Audited)
	Part I				
1	Net Sales/Income from Operations	21496	11947	16048	65017
	Less: Excise Duty	1733	47	1165	3349
	Net Sales/Income from Operations	19763	11900	14883	61668
2	Expenses				
	a) Cost of Materials Consumed	10870	8369	11442	37119
	b) Purchase of Stock-in-Trade	2003	298	1450	4158
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock in Trade	513	(1556)	(2839)	192
	d) Employees Benefit Expense	621	939	467	2684
	e) Depreciation and Amortisation Expense	163	151	120	576
	f) Other Expenses	3275	2968	2293	10584
	Total Expenses	17445	11168	12933	55313
3	Profit from Operations before Other Income and Finance Costs (1-2)	2318	732	1950	6355
4	Other Income	4	5	12	20
5	Profit from Ordinary Activities before Finance Costs (3+4)	2322	737	1962	6375
6	Finance Costs	520	112	472	1735
7	Profit from Ordinary Activities before Tax (5-6)	1802	625	1490	4640
8	Tax Expense				
	a) Current Tax	360	532	298	1110
	b) MAT Credit Entitlement	-	(730)	-	(730)
	c) Deferred Tax	25	664	20	728
	Total of Taxes	385	466	318	1108
9	Net Profit for the period (7-8)	1417	159	1172	3532
10	Paid-up Equity Share Capital (Face Value ₹ 10/- Per Share)	1268	1268	1268	1268
11	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	19954
12	Earning Per Share (EPS) of (₹ 10/- Each) (Basic & Diluted)	11.17	1.25	9.24	27.85

Part II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	3210266	3210266	3210266	3210266
	- Percentage of Shareholdings	25.31	25.31	25.31	25.31
2	Promoters and Promoter Group Shareholdings				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (As a % of the Total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares	9472700	9472700	9472700	9472700
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of Shares (As a % of the Total Share Capital of the Company)	74.69	74.69	74.69	74.69

B	INVESTOR COMPLAINTS				
		Quarter Ended 30th June, 2013			
	Pending at the Beginning of the Quarter	Nil			
	Received During the Quarter	Nil			
	Disposed of During the Quarter	Nil			
	Remaining Unresolved at the End of the Quarter	Nil			



*The above percentage are based on comparison with Q1 of last year.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (₹ In Lacs)

S. No.	Particulars	Quarter Ended			Year Ended
		30th June, 2013 (Un-audited)	31st March, 2013 (Audited)	30th June, 2012 (Un-audited)	31st March, 2013 (Audited)
1	Segment Revenue (Sales and Other Operating Income)				
	a) Formulations	18110	9846	12948	54512
	b) Technical	5330	5599	4483	17078
	c) Unallocated	-	-	-	-
	Total Segment Revenue	23440	15445	17432	71590
	Less: Inter Segment Revenue	3677	3545	2549	9922
	Net Sales/Income from Operation	19763	11900	14883	61668
2	Segment Results (Profit Before Tax and Interest from Ordinary Activities)				
	a) Formulations	-	-	-	-
	b) Technical	-	-	-	-
	c) Unallocated	2319	731	1950	6355
	Total Segment Results	2319	731	1950	6355
	Less: Finance Costs	521	113	472	1736
	Add: Un-allocable Income	4	6	12	21
	Total Profit Before Tax	1802	624	1490	4640
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Formulations	-	-	-	-
	b) Technical	-	-	-	-
	c) Unallocated	45976	42050	36718	42050
	Total Capital Employed	45976	42050	36718	42050

NOTES:

- The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 12th August, 2013.
- Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2013.
- Figures of the previous year have been regrouped/rearranged/reclassified wherever necessary, to make them comparable.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of current assets, liabilities and other non-cash expenses into various primary segments has not been done as these assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental Assets and Liabilities has been made.

Place: Delhi
Date: August 12, 2013

For Insecticides (India) Limited
Sd/-
(Rajesh Aggarwal)
Managing Director & CEO

