



insecticides

(INDIA) LIMITED

Registered Office: 401-402, Lusa Tower, Azadpur Com. Complex, Delhi-110 033 email : investor@insecticidesindia.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012 (₹ in Lacs, Except EPS)

S. No.	Particulars	Quarter Ended			Year Ended
		30th June, 2012 (Un-audited)	31st March, 2012 (Audited)	30th June, 2011 (Un-audited)	31st March, 2012 (Audited)
Part I					
1	Net Sales / Income from Operations	16048	8640	12950	55408
	Less: Excise Duty	1165	170	768	3233
2	Net Sales/Income from Operations	14883	8470	12182	52175
	Expenses				
	a) Cost of Materials Consumed	11443	8104	9981	37532
	b) Purchase of Stock-in-Trade	1450	(40)	753	2939
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock in Trade	(2832)	(2905)	(2034)	(4669)
	d) Employees Benefit Expense	467	578	343	1730
	e) Depreciation and Amortisation Expense	120	61	52	236
	f) Other Expenses	2292	1571	1857	9007
	Total Expenses	12933	7369	10952	46775
3	Profit from Operations before Other Income, and Finance Costs (1-2)	1950	1101	1230	5400
4	Other Income	12	3	-	9
5	Profit from Ordinary Activities before Finance Costs (3+4)	1962	1104	1230	5409
6	Finance Costs	472	725	85	1114
7	Profit from Ordinary Activities after Finance Costs (5-6)	1490	379	1145	4295
8	Tax Expense				
	a) Current Tax	298	47	229	908
	b) Deferred Tax	20	56	9	85
	Total of Taxes	318	103	238	993
9	Net Profit for the period (7-8)	1172	276	907	3302
10	Paid-up Equity Share Capital (Face Value ₹10/- per share)	1268	1268	1268	1268
11	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	16948
12	Earning Per Share (EPS) of (Rs. 10/- Each) (Basic & Diluted)	9.24	2.18	7.15	26.03
Part II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-Number of Shares	3210266	3210266	3210266	3210266
	-Percentage of Shareholdings	25.31	25.31	25.31	25.31
2	Promoters and Promoter Group Shareholdings				
	a) Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	-Percentage of Shares (As a % of the Total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	-Number of Shares	9472700	9472700	9472700	9472700
	-Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	-Percentage of Shares (As a % of the Total Share Capital of the Company)	74.69	74.69	74.69	74.69
B	INVESTOR COMPLAINTS				
	Pending at the Beginning of the Quarter	1			
	Received During the Quarter	Nil			
	Disposed of During the Quarter	1			
	Remaining Unresolved at the End of the Quarter	Nil			

NOTES: 1. The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 13th August, 2012. 2. Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2012. 3. In terms of clause 41 of listing agreement, details of number of investor complaints for the quarter ended 30th June, 2012.

Beginning—One (1), Received—Nil, Redressed—One (1) and Pending- Nil

4. During the quarter, finance costs includes forex loss of Rs.173 Lacs. 5. Figures of the previous year have been regrouped/rearranged/reclassified, wherever necessary. 6. During the quarter, the capital expenditures have capitalized regarding Technical unit of Dahej Plant.



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S. No.	Particulars	Quarter Ended		Year Ended	
		30th June, 2012 (Un-audited)	31st March, 2012 (Audited)	30th June, 2011 (Un-audited)	31st March, 2012 (Audited)
1	Segment Revenue (Sales and Other Operating Income)				
	a) Formulations	12948	6547	11039	46729
	b) Technical	4483	2963	2717	10420
	c) Unallocated	-	-	-	-
	Total Segment Revenue	17432	9510	13756	57149
	Less: Inter Segment Revenue	2549	1039	1575	4973
	Net Sales/Income from Operation	14883	8470	12181	52176
2	Segment Results (Profit Before Tax and Interest from ordinary activities)				
	(a) Formulations	-	-	-	-
	(b) Technical	-	-	-	-
	(c) Unallocated	1950	1101	1230	5401
	Total Segment Results	1950	1101	1230	5401
	Less: Finance Costs	472	725	85	1114
	Add: Un-allocable Income	12	3	-	9
	Total Profit Before Tax	1490	379	1145	4295
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a) Formulations	-	-	-	-
	b) Technical	-	-	-	-
	c) Unallocated	36718	22623	21805	22623
	Total Capital Employed	36718	22623	21805	22623

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental assets and liabilities has been made.

For Insecticides (India) Ltd.

Sd/-
(Rajesh Aggarwal)
Managing Director & CEO

Place: Delhi
Date: August 13, 2012