



insecticides

(INDIA) LIMITED

*Changing the present
for sustainable
growth*



*Percentage increase in comparison to first quarter of last financial year

NOTES:

1. The above Un-audited Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in its Meeting held on 10th August, 2011. 2. Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2011. 3. In terms of clause 41 of listing agreement, details of number of investor complaints for the quarter ended 30th June, 2011:

Beginning – Nil, Received – Two, Redressed – Two and Pending – Nil

4. During the quarter, the Company has entered into commencement of commercial production on its newly established plant at **Udhampur (J&K)**. 5. Figures of the previous year have been regrouped/ rearranged/reclassified, wherever necessary.

Notes for Segmental Information:

Primary Segments

The Company is engaged in the business of Formulation of Pesticides and Manufacturing of Technical Pesticides.

Segmental Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done as the assets are used interchangeably between segments. Accordingly no disclosure relating to Segmental Assets and Liabilities has been made.

PRABHATAM

Registered Office: 401- 402, Lusa Tower, Azadpur Comm. Complex, Delhi-110 033 email : investor@insecticidesindia.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011 (₹ in Lacs, Except EPS)

S. No.	Particulars	Quarter Ended 30th June, 2011 (Un-audited)	Quarter Ended 30th June, 2010 (Un-audited)	Year Ended 31st March, 2011 (Audited)
1	Turnover / Income from Operations	12949.79	10322.82	47790.21
	Less: Excise Duty	768.38	499.00	2780.46
	Net Turnover/Income from Operations	12181.41	9823.82	45009.75
2	Expenditure			
a)	Increase/Decrease in Stock in Trade	(1732.32)	(310.88)	(1641.97)
b)	Consumption of Raw Material	9541.61	6394.36	27528.98
c)	Employees Cost	342.23	219.45	1275.49
d)	Depreciation	51.70	36.41	152.96
e)	Other Expenditure	2759.75	2556.42	13341.40
	Total	10962.97	8895.76	40656.86
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1218.44	928.06	4352.89
4	Other Income	0.29	7.13	15.25
5	Profit before Interest & Exceptional Items (3+4)	1218.73	935.19	4368.14
6	Interest & Financial Charges	73.91	67.23	242.03
7	Profit after Interest but before Exceptional Items (5-6)	1144.82	867.96	4126.11
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	1144.82	867.96	4126.11
10	Tax Expenses			
a)	Current Tax	228.96	240.26	864.38
b)	Deferred Tax	9.25	6.50	36.81
c)	Wealth Tax	-	-	3.31
	Total of Taxes	238.21	246.76	904.50
11	Profit from Ordinary Activities after Tax (9-10)	906.61	621.20	3221.61
12	Extraordinary Items	-	-	-
13	Net Profit for the period (11-12)	906.61	621.20	3221.61
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	1268.30	1268.30	1268.30
15	Reserves excluding Revaluation Reserves	-	-	14,206.31
16	Earning Per Share (EPS) (Not Annualized)			
a)	Basic & Diluted EPS before Extraordinary Items	7.15	4.90	25.40
b)	Basic & Diluted EPS after Extraordinary Items	7.15	4.90	25.40
17	Public Shareholding			
a)	Number of Shares	3210266	3210266	3210266
b)	Percentage of Shareholding	25.31	25.31	25.31
18	Promoters and Promoter Group Shareholding			
a)	Pledged/Encumbered Number of Shares	-	-	-
	Percentage of Total Promoters and Promoter Group Shareholding (%)	-	-	-
	Percentage of Total Share Capital of Company (%)	-	-	-
b)	Non-Encumbered Number of Shares	9472700	9472700	9472700
	Percentage of Total Promoters and Promoter Group Shareholdings (%)	100%	100%	100%
	Percentage of Total Share Capital of Company (%)	74.69	74.69	74.69

Primary Segment Information

(₹ in Lacs)

Description	As on 30.06.11 Formulations	As on 30.06.10 Formulations	As on 30.06.11 Technical	As on 30.06.10 Technical	As on 30.06.11 Unallocated	As on 30.06.10 Unallocated	As on 30.06.11 Elimination	As on 30.06.10 Elimination	As on 30.06.11 Total	As on 30.06.10 Total
Revenue(Sales/Income)										
a) External Sales	11727.60	8770.40	1222.19	1552.42	-	-	-	-	12949.79	10322.82
Less : Excise Duty	688.60	409.10	79.78	89.91	-	-	-	-	768.38	499.00
Net Sales	11039.00	8361.30	1142.41	1462.51	-	-	-	-	12181.41	9823.82
b) Inter Segmental Sales	-	-	1574.74	1079.44	-	-	1574.74	1079.44	-	-
Total Revenue	11039.00	8361.30	2717.15	2541.95	-	-	1574.74	1079.44	12181.41	9823.82
Segment Result										
Operating Profit/Loss	-	-	-	-	1218.44	928.89	-	-	1218.44	928.89
Before Interest & Taxes	-	-	-	-	-	-	-	-	-	-
Less : Interest Expenses	-	-	-	-	73.91	67.23	-	-	73.91	67.23
Add : Profit on Sale of Investment	-	-	-	-	-	-	-	-	-	-
Add : Dividend Income	-	-	-	-	-	1.30	-	-	-	1.30
Add : Interest Income	-	-	-	-	0.29	5.00	-	-	0.29	5.00
Profit Before Tax	-	-	-	-	1144.82	867.96	-	-	1144.82	867.96
Current Tax	-	-	-	-	228.96	240.26	-	-	228.96	240.26
Deferred Tax	-	-	-	-	9.25	6.50	-	-	9.25	6.50
Wealth Tax	-	-	-	-	-	-	-	-	-	-
Provision for Taxes of Earlier Years	-	-	-	-	-	-	-	-	-	-
Profit After Tax	-	-	-	-	906.61	621.20	-	-	906.61	621.20
Other Informations	-	-	-	-	-	-	-	-	-	-
Segment Assets	-	-	-	-	39179.02	31540.64	-	-	39179.02	31540.64
Segment Liabilities	-	-	-	-	39179.02	31540.64	-	-	39179.02	31540.64
Capital Expenditure	1115.42	229.06	2.14	0.74	-	-	-	-	1117.56	229.80
Depreciation	42.15	27.01	9.55	9.40	-	-	-	-	51.70	36.41
Non-Cash Expenditure	-	-	-	-	-	-	-	-	-	-

For Insecticides (India) Ltd.

Sd/-

(Rajesh Aggarwal)

Managing Director & CEO

Place : Delhi
Date : August 10 , 2011